

SHAKTI PUMPS [INDIA] LIMITED

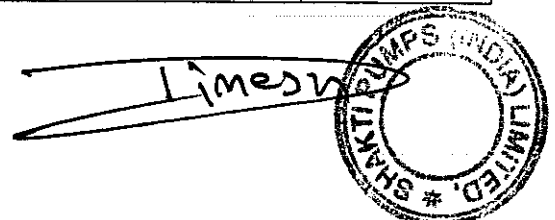
Regd Office : Plot No 401,402 & 413 Sector-III, Industrial Area, Pithampur

Unaudited Financial Results [Provisional] for three months ended on June 30, 2013

PART-I

Rs. In Lakhs

SN	Particulars	Three month ended 30.6.13	Three month ended 31.3.13	Three month ended 30.6.12	Year ended 31.3.2013
		Un-audited	Un-audited	Un-audited	Audited
1	Income from operation				
	(a) Net Sales/Operating Income	4929.12	5037.73	4305.90	21033.53
	Export	3287.90	2934.87	3048.03	13822.42
	General	1641.21	2102.86	1257.87	7211.11
	(b) Other Operating Income	189.63	110.25	175.88	565.88
	TOTAL	5118.74	5147.98	4481.78	21599.41
2	Total Expenditure				
	[excluding interest]				
	a) - increase/+decrease in Stock in trade	-153.47	-727.88	-155.41	416.85
	b) Consumption of Raw Material	2427.46	2425.79	2104.27	9492.95
	c) Purchase of traded goods	0.00	0	0.00	0.00
	d) Employee Cost	538.74	695.34	421.30	2080.00
	e) Depreciation	157.92	138.39	109.05	500.54
	f) Other Expenditure	1366.52	1888.82	1398.47	5861.74
	TOTAL	4337.18	4420.46	3877.68	18352.08
3	Profit from Operations before Other	781.57	727.52	604.10	3247.33
	Income, Interest & exceptional items(1-2)				
4	Other Income	0	0	0	0
5	Profit before Interest & exceptional items				
	(3+4)	781.57	727.52	604.10	3247.33
6	Interest & other Financial Charges	267.56	340.02	244.21	1127.96
7	Profit before interest but exceptional				
	items (5-6)	514.01	387.50	359.89	2119.37
8	Exceptional Items	0.00	0.00	0.00	0.00
9	Profit(+)/Loss (-) from Ordinary Activities				
	before tax (7+8)	514.01	387.50	359.89	2119.37
10	Tax Expense	77.10	-99.83	63.00	274.77
11	Net Profit(+)/Loss (-) from Ordinary Activities				
	after tax (9-10)	436.91	487.33	296.89	1844.60
12	Extraordinary item (net of tax expense Rs.--)	0.00	0	0.00	0.00
13	Net Profit(+)/Loss (-) for the period (11-12)	436.91	487.33	296.89	1844.60
14	Paid -up equity share capital (face value of				
	the shares shall be indicated)	15243793	15243793	14043793	15243793
15	Reserve excluding Revaluation Reserve as				
	per balance sheet of previous accounting yr.				
16	Earning per share (EPS)				
	(a) Basic and diluted EPS before Extraordinary				
	items for the period for the year to date and for				
	the previous year(not to be annualized)	2.87	3.20	2.56	12.60
	(b) Basic and diluted EPS after Extraordinary				
	items for the period for the year to date and for				
	the previous year(not to be annualized)	2.87	3.20	2.56	12.60



PART-II				
A	PARTICULARS OF SHAREHOLDING			
1	Public Shareholding			
	-No. of shares	8406105	8406105	7206105
	-Percentage of Shareholding	55.14	55.14	51.31
2	Promoters and Promoter group			
	Shareholding:-			
	a)Pledged/ Encumbered			
	-No. of shares	4833600	4433600	4573600
	-Percentage of Share(as a% of the total			
	Shareholding of promoter and promoter group)	70.69	64.84	66.89
	-Percentage of Share(as a% of the total			
	share capital of the Company)	31.71	29.08	32.57
	b)Non Encumbered			
	-No. of shares	2004088	2404088	2264088
	-Percentage of Share(as a% of the total			
	Shareholding of promoter and promoter group)	29.31	35.16	33.11
	-Percentage of Share(as a% of the total			
	share capital of the Company)	13.15	15.77	16.12

B	INVESTORS COMPLAINTS		No. of Complaints	
S.N.	Nature of Complaints		Received	Redressed
1	Non-receipt of Share Certificate after Transfer		Nil	Nil
2	Non-receipt of Dividend Warrant		Nil	Nil
3	Non-receipt of Annual Report		Nil	Nil
4	Grivance Received through SCORES-Non receipt of Annual Report		Nil	Nil
5	Grivance Received through SCORES-Non receipt of Dividend		Nil	Nil
6	Grivance Received through SCORES-Non receipt of Share Certificate after Transfer		Nil	Nil

Note:-

- 1 The audit committee reviewed the above results. The Board of Directors at its meeting held on August 12, 2013 approved the above results and its release. The statutory auditors of the Company have carried out a Limited Review of the results for the quarter ended June 30, 2013
- 2 The Company has only one segment namely Submersible Pumps, hence the disclosure requirements of AS-17 "Segment Reporting" issued by the Institute of Chartered Accountants of is not applicable
- 3 The figures for the previous periods have been restated/regrouped wherever necessary, to make them comparable

Place: Pithampur
Date: 12/8/2013

For: Shakti Pumps (India) Limited

Dinesh Patidar
Managing Director

